

FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	CBO Analyst/Phone:
Seattle Department of Transportation	Angela Steel/684-5967	Rebecca Guerra/684-5339

Legislation Title:

AN ORDINANCE granting CCSDC, LLC permission to construct, maintain, and operate a greywater infiltration system in the east side planting strip area of 15th Avenue, between East Madison Street and East Pike Street, as part of the construction of the new Bullitt Center at 1501 East Madison Street; for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; and providing for the acceptance of the permit and conditions.

Summary of the Legislation:

This legislation will allow CCSDC, LLC to construct, operate, and maintain a greywater infiltration system ("infiltration system") in the east side planting strip area of 15th Avenue, between East Madison Street and East Pike Street. An area map is attached for reference.

This permit is for a term of ten years with two successive ten-year renewal options. The legislation specifies the conditions under which authorization is granted and provides for acceptance of the permit and conditions.

The CCSDC, LLC is to pay the City of Seattle an annual fee of \$428 commencing on the effective date of the ordinance, and annually thereafter. Adjustments to the annual fee may be made every year and if so, adjustments shall be calculated in accordance with a term permit fee schedule adopted by the City Council by Ordinance 123485, as amended by Ordinances 123585 and 123907. An Annual Fee Appraisal Summary is attached for reference.

This infiltration system is part of the construction project of the new Bullitt Center at 1501 East Madison Street.

Background:

The Bullitt Center project would be the nation's first urban commercial building striving to meet the Living Building Challenge (LBC) and the first project to participate in the City of Seattle's Living Building Pilot program. In order to achieve the LBC Ecological Water Flow requirement '100% of storm water and building water discharge must be managed on-site to feed the project's internal water demands or released onto an adjacent site for management through acceptable natural time-scale surface flow, groundwater recharge, agricultural use or adjacent building needs'. Following on-site treatment, greywater will be discharged to a modified

drainfield, measuring 9' x 44', located within the planting strip on the east side of 15th Avenue for irrigation and infiltration in order to meet the Ecological Water Flow requirement

By Resolution 31409, the City granted conceptual approval of the new infiltration system to CCSDC, LLC.

Please check one of the following:

X This legislation has financial implications.

Appropriations: N/A

Anticipated Revenue/Reimbursement Resulting from this Legislation:

Fund Name and Number	Department	Revenue Source	2013 Revenue	2014 Revenue
Transportation Operating Fund 10310	Seattle Department of Transportation	Annual Fee –	\$428	TBD
TOTAL			\$428	TBD

Revenue/Reimbursement Notes: N/A

Total Regular Positions Created, Modified, or Abrogated through this Legislation, Including FTE Impact: N/A

Spending/Cash Flow: N/A

Other Implications:

- a) **Does the legislation have indirect financial implications, or long-term implications?**
No
- b) **What is the financial cost of not implementing the legislation?**
If the legislation is not enacted by the City Council, the City of Seattle will not receive the annual fee of \$428. As previously stated, the City of Seattle has the option to adjust the fee amount on an annual basis. The infiltration system, as conceptually approved under Resolution 31409, will not be permitted.
- c) **Does this legislation affect any departments besides the originating department?**
No
- d) **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** None
- e) **Is a public hearing required for this legislation?**

No

- f) Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No

- g) Does this legislation affect a piece of property?**

Yes. An area map is attached for reference.

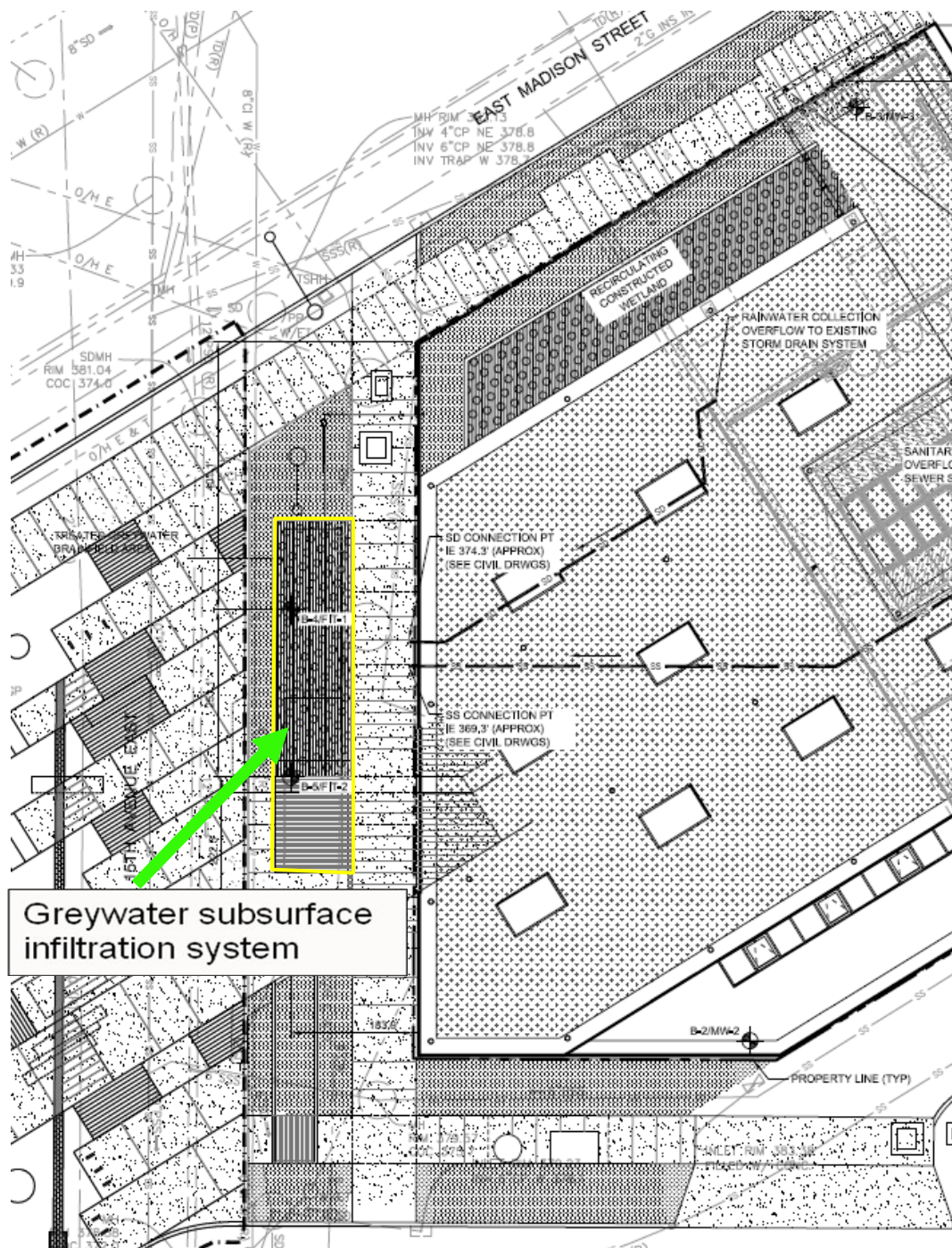
- h) Other Issues: N/A**

List attachments to the fiscal note below:

Attachment A – CCSDC, LLC Greywater Infiltration Area Map

Attachment B - Annual Fee Assessment Summary

Attachment A – CCSDC, LLC Greywater Infiltration Area Map



Map is for informational purposes only and is not intended to modify or supplement the legal description(s) in the Ordinance.

Attachment B - Annual Fee Assessment Summary

STREET USE ANNUAL FEE ASSESSMENT

Date: 11/1/12

<p><u>Summary:</u> Land Value: \$135/SF First Year Permit Fee: \$428</p>

I. Property Description:

This annual fee assessment is for a greywater infiltration system in the east side planting strip area of 15th Avenue, between East Madison Street and East Pike Street. The greywater infiltration system is part of the construction of the new Bullitt Center at 1501 East Madison Street. Adjacent tax parcel is listed below. The greywater infiltration system is **396 square feet**.

Applicant:
CCSDC, LLC

Abutting Parcels, Property Size, Assessed Value:

1. Parcel 723460-0195; 10,000 square feet

Tax year 2013 Appraised Land Value \$1,350,000
Assessed at \$135/SF

II. Annual Fee Assessment:

The 2013 permit fee is calculated as follows: $(\$135/\text{SF}) \times (396 \text{ SF}) \times (10\%) \times (8\%) = \428 , where 10% is the degree of alienation for a sustainable building feature and 8% is estimated annual rate of return.

Fee methodology authorized under Ordinance 123485, as amended by Ordinances 123585 and 123907.